

## Appendix C: CCHE Capital Construction / Renewal Scoring Criteria

### #1 Health and Safety

ALL INSTITUTIONS	
Health and Safety	Points
Predominantly new GSF. <sup>1</sup>	N/A - points would not be applied to denominator
Less than 20 years since last major renovation. <sup>2</sup>	4
20-30 years since last major renovation.	6
31-40 years since last major renovation.	8
Greater than 40 years since last major renovation.	10
<b>TOTAL</b>	<b>/10</b>

**Bonus Points:**

Office of the State Architect deems project is level 2 capital renewal <sup>3</sup>	+1
Office of the State Architect deems project is level 1 capital renewal <sup>4</sup>	+2
<b>TOTAL</b>	<b>/0</b>

<sup>1</sup>More than 50% of impacted GSF is new GSF.

<sup>2</sup>Major renovation is defined as a renovation costing at least 25% of the insured value of the building at the time of renovation.

<sup>3</sup>Level 2: Request is predominantly based on operational disruptions/energy inefficiencies/environmental contamination.

<sup>4</sup>Level 1: Request is predominantly based on life safety/loss of use or is a mandated or a continuation project.

## **#2 Reduction of Deferred Maintenance**

<b>ALL INSTITUTIONS</b>	
<b>Reduction of Deferred Maintenance<sup>1</sup></b>	<b>Points</b>
Does not address deferred maintenance backlog.	<b>0</b>
1-5% of project budget dedicated to reducing related deferred maintenance.	<b>1</b>
6-10% of project budget dedicated to reducing related deferred maintenance.	<b>2</b>
11-25% of project budget dedicated to reducing related deferred maintenance.	<b>3</b>
26-50% of project budget dedicated to reducing related deferred maintenance.	<b>4</b>
Greater than 50% of project budget dedicated to reducing related deferred maintenance.	<b>5</b>
<b>TOTAL</b>	<b>/5</b>

<sup>1</sup>Institution must describe and quantify deferred maintenance being addressed in request narrative or reference a controlled maintenance request.

### #3 Other Fund Sources<sup>1,3,4,5</sup>

<b>GROUP 1: ASU, CSU-P, FLC, UNC, WCU</b>	
<b>Cash Contribution of Total Funds Requested</b>	<b>Points</b>
Less than or equal to 2%	<b>2</b>
Less than or equal to 3%	<b>4</b>
Less than or equal to 4%	<b>6</b>
Greater than or equal to 4%	<b>8</b>
<b>GROUP 2: CCCS Urban/Suburban Campuses<sup>2</sup></b>	
Less than or equal to 3%	<b>2</b>
Less than or equal to 6%	<b>4</b>
Less than or equal to 8%	<b>6</b>
Greater than or equal to 8%	<b>8</b>
<b>GROUP 3: CMU, MSU</b>	
Less than or equal to 4%	<b>2</b>
Less than or equal to 7%	<b>4</b>
Less than or equal to 10%	<b>6</b>
Greater than or equal to 10%	<b>8</b>
<b>GROUP 4: CSM, CSU-FC, CU</b>	
Less than or equal to 8%	<b>2</b>
Less than or equal to 16%	<b>4</b>
Less than or equal to 25%	<b>6</b>
Greater than or equal to 25%	<b>8</b>
<b>Other Fund Sources Total</b>	<b>/8</b>

<sup>1</sup>AHEC, CCCS-Lowry, and CCCS Rural Campuses (CNCC, LCC, MCC, NJC, OJC, PCC, and TSJC) are exempt.

<sup>2</sup>CCCS Urban/Suburban Campuses are ACC, CCA, CCD, FRCC, PPCC, and RRCC.

<sup>3</sup>Pledged cash contributions may not be changed after initial submission for scoring purposes, unless there is documented proof of a late gift or award that was not final at the time of initial submittal but became available prior to the final CCHE Finance Performance and Audit Committee (FPA) prioritization vote. Supporting materials must be submitted to the CDHE and FPA at least one day prior to the August FPA meeting. If non-gift additional funds become available, an increase in cash spending authority may be requested without scoring impact.

<sup>4</sup>Student fees are discounted at 75%.

<sup>5</sup>The following prior cash contributions may be counted toward this criterion at 75%: (1) Program plan development, (2) Purchase of land made less than five years prior to request submission deadline. If such land has been used for revenue generating purposes in the meantime, the value of that revenue must be deducted. Please include past cash contributions in your narrative write up, not the cost detail form.

**#4 Space Needs Analysis**

<b>ALL INSTITUTIONS</b>	
<b>Space Needs</b>	<b>Points</b>
No Space Needs/Capital Renewal.	<b>N/A - points would not be applied to denominator</b>
Programmatic space needs, not necessarily a shortage of space.	<b>5</b>
Space need alleviated.	<b>7</b>
Space need alleviated and impacts course/program waitlists, capped programs for which there is excess demand, or new programs that cannot be reasonably located elsewhere.	<b>9</b>
Impacts one of the top 10 occupations with the highest projected openings at the relevant education level (associate's/postsecondary nondegree award; bachelor's; master's/doctoral/professional) in the most recent Bureau of Labor Statistics projections. <sup>1</sup>	<b>+1</b>
<b>TOTAL</b>	<b>/10</b>

<sup>1</sup> Lists of the top 10 occupations with the highest projected openings at the relevant education levels will be sent out by CDHE annually.

**#5 Achieves Strategic Plan Goals**

<b>ALL INSTITUTIONS</b>	
<b>Achieves Goals</b>	<b>Points</b>
Articulates request's alignment with one or more of the strategic goals in the Colorado Higher Education Strategic Plan, <i>Colorado Rises</i> . <sup>1</sup>	<b>5</b>
<b>TOTAL</b>	<b>/5</b>

<sup>1</sup><http://masterplan.highered.colorado.gov/read-colorado-rises/>

**#6 Governing Board Priority<sup>1</sup>**

<b>INDIVIDUAL INSTITUTIONS NOT IN A SYSTEM &amp; AHEC</b>	
	<b>Points</b>
37 points to distribute across all projects, with a maximum of 20 points per project.	<b>0-20</b>
<b>COLORADO STATE UNIVERSITY SYSTEM</b>	
52 points to distribute across all projects, with a maximum of 20 points per project.	<b>0-20</b>
<b>UNIVERSITY OF COLORADO SYSTEM</b>	
64 points to distribute across all projects, with a maximum of 20 points per project.	<b>0-20</b>
<b>COLORADO COMMUNITY COLLEGE SYSTEM</b>	
96 points to distribute across all projects, with a maximum of 20 points per project.	<b>0-20</b>
<b>Other Fund Sources Total</b>	<b>/20</b>

<sup>1</sup>Governing board priority order may not be changed after initial submission, except for when a project is withdrawn from consideration. If a governing board withdraws a project from consideration, any projects prioritized below the withdrawn project will move up one rank in priority level and be rescored accordingly. In order to have projects rescored, the CDHE and CCHE Finance Performance and Audit Committee (FPA) must be informed of the withdrawal at least one day prior to the August FPA meeting.